

TOWN OF EMERALD ISLE

Monthly Statistical Report

FY 2021-22

Data through end of December 2021, except as noted otherwise.

EMS

Total Calls for Service

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	122	186	52.46%
August	120	150	25.00%
September	96	93	-3.13%
October	71	85	19.72%
November	62	58	-6.45%
December	63	51	-19.05%
January	54		#REF!
February	66		#REF!
March	69		#REF!
April	88		#REF!
May	136		#REF!
June	123		#REF!
TOTAL - Entire FY	1,070	623	-41.78%
TOTAL - FY to Date	534	623	16.67%

Calls Involving Transport

	<u>FY 20-21</u>
July	52
August	37
September	40
October	44
November	30
December	35
January	29
February	30
March	31
April	36
May	60
June	47
TOTAL - Entire FY	471
TOTAL - FY to Date	238

Calls With Mutual Aid Received

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	5	9	80.00%
August	4	11	175.00%
September	8	10	25.00%
October	9	5	-44.44%
November	3	8	166.67%
December	5	5	0.00%
January	3		#REF!
February	3		#REF!
March	5		#REF!
April	11		#REF!
May	2		#REF!
June	6		#REF!
TOTAL - Entire FY	64	48	-25.00%
TOTAL - FY to Date	34	48	41.18%

Calls Requiring 2nd Crew Out

	<u>FY 20-21</u>
July	28
August	16
September	10
October	9
November	3
December	5
January	3
February	3
March	5
April	12
May	17
June	18
TOTAL - Entire FY	129
TOTAL - FY to Date	71

Total \$ Gross Charges

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	\$ 40,592	\$ 27,918	-31.22%
August	\$ 30,873	\$ 47,597	54.17%
September	\$ 20,687	\$ 54,505	163.48%
October	\$ 26,021	\$ 67,385	158.97%
November	\$ 9,798	\$ 10,619	8.39%
December	\$ 32,437		#REF!
January	\$ 21,286		#REF!
February	\$ 6,518		#REF!
March	\$ 12,475		#REF!
April	\$ 56,302		#REF!
May	\$ 45,508		
June	\$ 49,175		
TOTAL - Entire FY	\$ 351,670	\$ 208,023	-40.85%
TOTAL - FY to Date	\$ 127,969	\$ 208,023	62.56%

Total \$ Net Payments

	<u>FY 20-21</u>
July	\$ 14,544
August	\$ 13,860
September	\$ 13,933
October	\$ 22,584
November	\$ 12,003
December	\$ 16,383
January	\$ 6,343
February	\$ 20,751
March	\$ 13,521
April	\$ 14,407
May	\$ 25,055
June	\$ 25,988
TOTAL - Entire FY	\$ 199,372
TOTAL - FY to Date	\$ 93,307

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
63	21.15%
59	59.46%
50	25.00%
42	-4.55%
33	10.00%
30	-14.29%
	#REF!
	#REF!
	#REF!
	#REF!
	#REF!
	#REF!
277	-41.19%
277	16.39%

# Calls With Mutual Aid Provided			
	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	4	4	0.00%
August	5	4	-20.00%
September	2	2	0.00%
October	3	4	33.33%
November	3	2	-33.33%
December	4	1	-75.00%
January	3		#VALUE!
February	5		#VALUE!
March	11		#VALUE!
April	3		#VALUE!
May	5		#VALUE!
June	3		#VALUE!
TOTAL - Entire FY	51	17	-66.67%
TOTAL - FY to Date	21	17	-19.05%

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
54	92.86%
34	112.50%
12	20.00%
8	-11.11%
8	166.67%
5	0.00%
	#REF!
	#REF!
	#REF!
	#REF!
	#REF!
	#REF!
121	-6.20%
121	70.42%

Average Response Time (Min.Sec)			
	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	7:07	6:45	-5.15%
August	7:16	6:18	-13.30%
September	5:45	6:16	8.99%
October	7:11	5:54	-17.87%
November	6:27	5:16	-18.35%
December	7:03	6:40	-5.44%
January	6:46		#VALUE!
February	6:01		#VALUE!
March	5:52		#VALUE!
April	6:21		#VALUE!
May	6:01		#VALUE!
June	6:47		#VALUE!
TOTAL - Entire FY			
TOTAL - FY to Date			

FY21-22 **% Chg - 1 Year**

\$	23,237	59.77%
\$	11,022	-20.47%
\$	7,263	-47.87%
\$	12,915	-42.81%
\$	18,906	57.51%
\$	27,975	70.76%

\$	101,319	-49.18%
\$	101,319	8.59%