

**TOWN OF EMERALD ISLE**  
**Monthly Statistical Report**  
**FY 2021-22**

Data through end of December 2021, except as noted otherwise.

**FINANCE DEPARTMENT**

	Total General Fund Cash		
	FY 20-21	FY 21-22	% Chg - 1 Year
July	\$ 1,391,404	#####	48.57%
August	949,613	2,182,428	129.82%
September	1,700,619	3,174,995	86.70%
October	1,777,747	2,620,386	47.40%
November	1,722,087	3,235,359	87.87%
December	3,138,145	3,551,727	13.18%
January	4,216,129		
February	4,382,744		
March	4,124,242		
April	3,705,458		
May	3,221,527		
June	3,038,428		
<b>TOTAL - Entire FY</b>			
<b>TOTAL - FY to Date</b>			

	Total Future Beach Nourish Fund Cash		
	FY 20-21	FY 21-22	% Chg - 1 Year
\$	4,924,714	#####	8.73%
	5,157,480	5,948,340	15.33%
	5,307,619	5,691,908	7.24%
	5,120,465	5,691,955	11.16%
	5,238,847	5,956,693	13.70%
	5,341,229	6,045,785	13.19%
	5,579,278		
	5,617,505		
	5,555,301		
	5,555,974		
	5,556,536		
	8,747,827		

	Emerald Isle Sales Tax Distribution		
	FY 20-21	FY 21-22	% Chg - 1 Year
\$	227,191	\$ 233,482	2.77%
	181,590	221,941	22.22%
	199,119	210,368	5.65%
	186,619		
	178,653		
	202,965		
	157,822		
	156,315		
	219,640		
	218,233		
	215,120		
	256,406	-	
<b>TOTAL - Entire FY</b>	\$ 2,399,671	\$ 665,791	

	# Delinquent Property Tax Accounts - 2019 Tax Year Only		
	FY 20-21	FY 21-22	% Chg - 1 Year
July	167	82	-50.90%
August	155	81	-47.74%
September	143	79	-44.76%
October	143	79	-44.76%
November	115	76	-33.91%
December	103	75	-27.18%
January	102		
February	102		
March	93		
April	93		
May	92		
June	92		
<b>TOTAL - Entire FY</b>			
<b>TOTAL - FY to Date</b>			

	\$ Value Outstanding Property Tax Accts - 2019 Tax Year Only		
	FY 20-21	FY 21-22	% Chg - 1 Year
\$	30,777	\$ 10,951	-181.04%
	27,278	10,741	-60.63%
	22,101	10,562	-52.21%
	16,620	10,562	-36.45%
	15,763	9,916	-37.10%
	12,001	9,350	-22.09%
	15,471		
	15,421		
	12,577		
	11,683		
	11,461		
	11,461		