

Monthly Statistical Reports - Town of Emerald Isle

FY 2021-22

Data through the end of December 2021, except as noted otherwise

PUBLIC WORKS

Vehicle Service Orders

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	12	19	58.33%
August	13	16	23.08%
September	23	19	-17.39%
October	4	15	275.00%
November	15	8	-46.67%
December	12	13	8.33%
January	10		
February	13		
March	25		
April	13		
May	13		
June	14		
TOTAL - Entire FY	167	90	
TOTAL - FY to Date	79	90	

Building Maintenance

July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL - Entire FY	
TOTAL - FY to Date	

ROW Sight Improvements

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	3	2	-33.33%
August	-	-	#DIV/0!
September	7	8	14.29%
October	20	1	-95.00%
November	1	2	100.00%
December	2	-	-100.00%
January	17		
February	23		
March	3		
April	2		
May	6		
June	9		
TOTAL - Entire FY	93	13	
TOTAL - FY to Date	33	13	

Signs Replaced / Insta

July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL - Entire FY	
TOTAL - FY to Date	

Beach Equipment Warnings

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	313	150	-52.08%
August	127	47	-62.99%

Beach Equipment Cor

July	
August	

September	24	-	-100.00%	September
October	16	-	-100.00%	October
November	-	-		November
December	-	-		December
January	-			January
February	-			February
March	-			March
April	-			April
May	46			May
June	39			June
TOTAL - Entire FY	565	197		TOTAL - Entire FY
TOTAL - FY to Date	480	197		TOTAL - FY to Date

Deceased Deer Found & Buried

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	2	-	-100.00%
August	2	1	-50.00%
September	3	2	-33.33%
October	10	3	-70.00%
November	1	3	200.00%
December	1	1	0.00%
January	3		
February	1		
March	1		
April	-		
May	1		
June	4		
TOTAL - Entire FY	29	10	
TOTAL - FY to Date	19	10	

Solid Waste

Tons of Residential Trash

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	571.73	561.42	-1.80%
August	476.60	487.33	2.25%
September	369.37	329.49	-10.80%
October	300.94	268.22	-10.87%
November	254.60	243.19	-4.48%
December	210.47	165.37	-21.43%
January	211.37		
February	173.58		
March	254.91		
April	318.02		
May	359.34		
June	493.23		
TOTAL - Entire FY	3,994.16	2,055.02	
TOTAL - FY to Date	2,184	2,055	

Tons of Residential Rec

July
August
September
October
November
December
January
February
March
April
May
June

TOTAL - Entire FY

TOTAL - FY to Date

% Recycling Collection Points Set Out

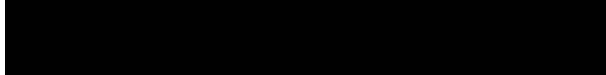
	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	49.15%	38.42%	-21.82%
August	35.81%	36.33%	1.44%
September	38.78%	38.54%	-0.63%
October	25.02%	26.34%	5.27%
November	25.35%	22.90%	-9.65%
December	22.54%	22.25%	-1.27%
January	17.47%		
February	24.91%		
March	20.33%		
April	24.21%		

Yard Waste Collection

July
August
September
October
November
December
January
February
March
April

May	32.90%
June	44.33%

TOTAL - Entire FY
TOTAL - FY to Date



May	
June	

TOTAL - Entire FY
TOTAL - FY to Date

Discarded Appliances

	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
July	27	9	-66.67%
August	17	2	-88.24%
September	14	6	-57.14%
October	10	1	-90.00%
November	8	5	-37.50%
December	7	5	-28.57%
January	14		
February	6		
March	6		
April	8		
May	5		
June	13		
TOTAL - Entire FY	135	28	
TOTAL - FY to Date	83	28	

Lbs Trash from Beach (

July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	
TOTAL - Entire FY	
TOTAL - FY to Date	

Orders

<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
28	22	-21.43%
22	21	-4.55%
23	27	17.39%
14	45	221.43%
26	18	-30.77%
32	28	-12.50%
18		
24		
24		
22		
27		
36		
296	161	
145	161	

Pothole / Radii Repairs

	<u>FY 20-21</u>
July	-
August	-
September	-
October	25
November	-
December	5
January	-
February	-
March	6
April	6
May	4
June	-
TOTAL - Entire FY	46
TOTAL - FY to Date	30

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<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
14	29	107.14%
16	3	-81.25%
54	3	-94.44%
12	7	-41.67%
6	2	-66.67%
24	29	20.83%
6		
-		
5		
10		
13		
26		
186	73	
126	73	

NC 58 ROW Mowing Cycles Completed

	<u>FY 20-21</u>
July	1
August	-
September	1
October	-
November	-
December	-
January	-
February	-
March	-
April	1
May	1
June	2
TOTAL - Entire FY	6
TOTAL - FY to Date	2

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<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
16	1	-93.75%
8	2	-75.00%

Storm Water Inspections / Repairs

	<u>FY 20-21</u>
July	9
August	9

4	-	-100.00%
-	-	
-	-	
-	-	
-		
-		
-		
7		
<u>9</u>		
44	3	
28	3	

September	8
October	8
November	10
December	8
January	11
February	10
March	9
April	8
May	9
<u>June</u>	<u>13</u>
TOTAL - Entire FY	112
TOTAL - FY to Date	52

Recyclables		
<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
125.82	87.65	-30.34%
85.69	91.96	7.32%
88.76	81.61	-8.06%
55.59	53.76	-3.29%
40.79	40.16	-1.54%
53.09	57.51	8.33%
37.23		
34.39		
50.98		
49.63		
57.53		
<u>100.06</u>		
779.56	412.65	
450	413	

Recyclables as % of Total Solid Waste	
	<u>FY 20-21</u>
July	18.04%
August	15.24%
September	19.37%
October	15.59%
November	13.81%
December	20.14%
January	14.98%
February	16.54%
March	16.67%
April	13.50%
May	13.80%
<u>June</u>	16.87%
TOTAL - Entire FY	16.33%
TOTAL - FY to Date	17.08%

Points		
<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
2,969	3,587	20.82%
2,908	3,282	12.86%
2,282	3,307	44.92%
3,384	2,180	-35.58%
2,222	1,754	-21.06%
2,590	2,038	-21.31%
1,864		
1,587		
2,922		
3,301		

# Yard Waste Loads Disposed	
	<u>FY 20-21</u>
July	82
August	103
September	79
October	80
November	46
December	74
January	46
February	42
March	86
April	78

2,991	
<u>2,256</u>	
31,276.00	16,148.00
16,355	16,148

May	58
<u>June</u>	<u>58</u>
TOTAL - Entire FY	832
TOTAL - FY to Date	464

Approx)

<u>FY 20-21</u>	<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
55,760	52,225	-6.34%
2,926	27,325	833.87%
17,566	21,225	20.83%
9,443	8,475	-10.25%
3,382	3,225	-4.64%
209	1,075	414.35%
-		
-		
-		
5,928		
18,202		
<u>23,080</u>		
136,496	113,550	
89,286	113,550	

Lbs Recyclables from Beach (Approx)

	<u>FY 20-21</u>
July	40,894
August	7,410
September	21,866
October	6,474
November	2,782
December	130
January	-
February	-
March	-
April	5,408
May	16,894
<u>June</u>	<u>28,282</u>
TOTAL - Entire FY	130,140
TOTAL - FY to Date	79,556

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
-	
-	
15	
5	-80.00%
1	
-	
21	
21	

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
2	100.00%
3	#DIV/0!
1	0.00%
1	
-	
-	
7	
7	

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
10	11.11%
8	-11.11%

10	25.00%
8	0.00%
8	-20.00%
8	0.00%

52
52

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
13.50%	-25.14%
15.87%	4.16%
19.85%	2.49%
16.70%	7.10%
14.17%	2.63%
25.80%	28.12%

16.72%	2.40%
16.72%	-2.08%

<u>FY 21-22</u>	<u>% Chg - 1 Year</u>
52	-36.59%
45	-56.31%
50	-36.71%
51	-36.25%
49	6.52%
47	-36.49%

294
294

FY 21-22	% Chg - 1 Year
30,340	-25.81%
24,360	228.74%
16,700	-23.63%
5,140	-20.61%
1,780	-36.02%
500	284.62%

78,820
78,820